



Revised Fiscal Note S.B. 209 2nd Sub. (Salmon)

2020 General Session Fire and Rescue Training Amendments by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(300,000)	\$0	\$(300,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Fire Academy Support (GFR)	\$0	\$(4,200,000)	\$(4,200,000)
Total Revenues	\$0	\$(4,200,000)	\$(4,200,000)

Enactment of this legislation would reduce revenue to the General Fund Restricted - Fire Academy Support Account by \$4,200,000 ongoing in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(4,200,000)	\$(4,200,000)
Education Fund	\$0	\$4,500,000	\$4,500,000
Fire Academy Support (GFR)	\$0	\$(4,273,000)	\$(4,273,000)
Total Expenditures	\$0	\$(3,973,000)	\$(3,973,000)

Enactment of this legislation would reduce costs to the Department of Public Safety by \$4,273,000 ongoing from the General Fund Restricted - Fire Academy Support Account beginning in FY 2021. This legislation appropriates (\$4,200,000) ongoing from the General Fund to the restricted account, and (\$4,200,000) from the restricted account to the Department of Public Safety beginning in FY 2021. This legislation could also increase costs to Utah Valley University by \$4,500,000 ongoing from the Education Fund beginning in FY 2021, which is appropriated in the legislation.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(227,000)	\$(227,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.